

Appendix 3: PHRFG commitments 2015/16

SERVICE	Budget for 2015/16 based on initial PHRFG allocation
Older people's recovery services	
Integrated Community Equipment Service (ICES)	230
Discharge liaison nurses	146
Older people's recovery services - total	376
Targeted prevention services for adults	
Community Safety Projects	100
Drug and alcohol services - main contracts	4,324
Domestic abuse services	463
Homeless services	95
Reablement and support to employment - mental health	364
Primary care mental health	960
Reablement and support to employment - learning disabilities	199
Adults housing related support	1,158
Housing adaptations & repairs	460
Support to access information & advice	571
Advocacy	264
Support for carers	617
Support for sensory impairment	164
Social Impact Bond	135
Falls prevention	435
Digital inclusion	300
Targeted prevention services for adults - sub total	10,609
Universal prevention services for adults	
Sexual Health - main contract	4,200
Sexual Health - primary care	427
Prescribing Costs - Contraception	330
Health Checks	750

Smoking cessation services	800
Prescribing Costs - smoking	500
Living Well	450
Health improvement projects	1,331
Universal prevention services for adults - sub total	8,788
Prevention services for children	
Child Development Services	997
Families & Young People housing related support	497
Children's early help	
Maternal services	280
0-5 Childrens public health services	3,342
School Nursing	2,034
Fluoridation	150
Prevention services for children - sub total	7,300
Strategic Functions	
Public health team	1,676
Health intelligence	70
Medicines management	71
Emergency planning	228
Quality Assurance	271
Directorate	67
Finance & Business Support	62
Corporate recharges	266
Children's Safeguarding Board	86
Strategic Functions Sub Total	2,797
TOTAL	29,870